

2023 Revenues by Category

REVENUE SOURCE	PROP. TAX	SALES TAX	SURTAX	LOCAL USE TAX	INTERGOV. REVENUE	CHRGs. FOR SERVICES	INTEREST	OTHER REVENUES	TRANSFERS IN	TOTAL REVENUES
COUNTY REVENUE	698,871.03	441,525.80	28,923.30	406,884.83	31,921.16	679,606.37	12,709.98	41,981.70	64,670.40	2,407,094.57
ROAD & BRIDGE	134,298.92	-	-	-	1,745,170.72	61,569.18	11,266.86	96,141.68	-	2,048,447.36
ASSESSMENT	-	-	-	-	300,974.92	3,224.00	3,990.31	4,296.25	-	312,485.48
LAW ENFORCE. TRG.	-	-	-	-	-	734.00	7.15	-	-	741.15
P A TRAINING	-	-	-	-	-	901.73	3.09	-	-	904.82
DRAINAGE DIST. III	18,755.08	-	-	-	-	-	1,142.72	-	-	19,897.80
SPECIAL SHERIFF	-	-	-	-	-	4,464.02	6.61	-	-	4,470.63
JOHNSON GRASS	24,350.90	-	-	-	23.99	-	398.30	172.19	-	24,945.38
LAW LIBRARY	-	-	-	-	-	5,636.00	43.16	-	-	5,679.16
RECORDERS PRES.	-	-	-	-	-	3,763.00	42.97	-	-	3,805.97
P A DELINQUENT	-	-	-	-	-	338.59	4.86	-	-	343.45
CHILDRENS TRUST	-	-	-	-	-	265.00	3.15	-	-	268.15
CIRCUIT COURT INT.	-	-	-	-	-	-	131.92	-	-	131.92
ELECTION SERVICES	-	-	-	-	-	794.90	121.00	-	9,164.44	10,080.34
COURTHOUSE REST.	-	-	-	-	-	-	3,732.64	-	-	3,732.64
LET-POST	-	-	-	-	-	500.00	-	-	-	500.00
TAX MAINTENANCE	-	-	-	-	-	17,554.39	127.52	-	-	17,681.91
LEPC	-	-	-	-	4,036.50	-	-	-	-	4,036.50
TIME PAYMENT FEE	-	-	-	-	-	788.00	11.27	-	-	799.27
SHER. REV. FUND	-	-	-	-	-	1,420.00	26.44	-	-	1,446.44
C.L.E.R.F.	-	-	-	-	-	6,883.07	21.33	-	-	6,904.40
D.S.S.S.F.	-	-	-	-	-	1,934.75	1.36	-	-	1,936.11
PA ADM COST FUND	-	-	-	-	-	650.00	-	-	-	650.00
GARNISH. CLK FEE	-	-	-	-	-	2,110.00	23.71	-	-	2,133.71
COVID CARES FUNDING	-	-	-	-	-	-	3,963.59	-	-	3,963.59
JUVENILE JUSTICE PRESERV.	-	-	-	-	-	4,698.67	-	-	-	4,698.67
LATCF-TRIBAL FUND	-	-	-	-	-	-	104.39	50,000.00	-	50,104.39
OPIOID SETTLEMENT FUND	-	-	-	-	-	-	14.57	14,629.35	-	14,643.92
TOTALS	876,275.93	441,525.80	28,923.30	406,884.83	2,082,127.29	797,835.67	37,898.90	207,221.17	73,834.84	4,952,527.73

2023 Expenditures by Category

DEPARTMENT/FUND	SALARY EXPEND.	CITY TAX COMMISSION	OFFICE EXPEND.	EQUIPMENT EXPEND.	MILEAGE & TRAINING	OTHER	TRANSFERS OUT	TOTALS
CO COMMISSION	111,571.43	-	1,651.95	5,187.69	3,014.95	28,652.08	-	150,078.10
CO CLERK	99,090.89	478.41	12,476.07	26,003.76	2,225.32	2,591.50	-	142,865.95
ELECTIONS	16,843.79	-	855.33	15,631.12	3,075.97	20,771.75	-	57,177.96
BLDG. & GROUNDS	50,918.40	-	210.88	9,074.24	1,133.72	58,875.84	-	120,213.08
EMPLOY. FRINGE	500.00	-	-	-	-	265,858.11	-	266,358.11
COLL-TREAS.	105,561.00	1,294.33	17,352.54	16,065.63	1,944.87	1,230.85	-	143,449.22
RECORDER OF DEEDS	21,999.82	-	3,866.91	7,437.65	342.61	-	-	33,646.99
CIRCUIT COURT	-	-	6,139.07	5,242.07	1,844.63	-	-	13,225.77
CT. ADM.	-	-	1,338.78	-	150.09	118.90	-	1,607.77
CT. REPORTER	-	-	-	-	-	-	-	-
INS. & BONDS	-	-	76,996.13	-	-	-	-	76,996.13
PUBLICATION COSTS	-	-	2,304.90	-	-	-	-	2,304.90
UNIVERS. EXTEN.	-	-	24,500.00	-	-	-	-	24,500.00
BILL OF COSTS	-	-	450.00	-	-	-	-	450.00
P & Z	-	-	-	-	-	-	-	-
PUB ADM.	44,662.00	-	3,784.46	2,203.69	1,290.00	-	-	51,940.15
SHERIFF	394,101.83	-	12,283.61	86,979.66	50,280.85	84,502.20	-	628,148.15
P A	98,462.24	-	3,730.97	3,610.78	1,500.00	7,913.43	-	115,217.42
JUVENILE	-	-	1,176.92	332.15	-	11,892.90	-	13,401.97
CORONER	17,141.94	-	-	-	696.28	13,877.50	-	31,715.72
ROAD & BRIDGE	194,117.59	-	3,150.00	125,405.13	-	1,196,051.96	60,000.00	1,578,724.68
ASSESSOR	162,069.56	-	15,760.03	44,228.97	3,500.02	30,301.69	4,670.40	260,530.67
LET	-	-	-	-	1,000.00	0.58	-	1,000.58
PAT	-	-	-	-	471.50	1.45	-	472.95
DRAINAGE DIST. III	-	-	51.93	-	-	-	-	51.93
SPECIAL SHERIFF	-	-	4,575.00	328.05	-	-	-	4,903.05
JOHNSON GRASS	1,028.50	-	-	418.11	-	9,931.35	-	11,377.96
LAW LIBRARY	-	-	1,311.15	-	-	-	-	1,311.15
RECORD. PRES.	-	-	5,651.97	-	-	10.55	-	5,662.52
PAD	-	-	473.89	-	-	-	-	473.89
CHILDREN'S TRUST	-	-	-	-	-	-	-	-
CIRCUIT CLERK INTEREST	-	-	-	-	-	-	-	-
ELECTION SERVICES	-	-	2,701.71	2,969.37	-	64.24	9,164.44	14,899.76
CH. RESTORATION	-	-	-	-	-	103.75	-	103.75
LET-POST	-	-	-	-	-	-	-	-
TAX MAINTENANCE	-	-	7,087.93	17,347.80	1,567.95	42.56	-	26,046.24
LEPC	-	-	-	-	167.26	0.26	-	167.52
TIME PAYMENT FEE	-	-	-	-	-	-	-	-
SH. REVOLVING	-	-	416.70	770.40	-	-	-	1,187.10
C.L.E.R.F.	-	-	-	-	-	2.97	-	2.97
D.S.S.S.F.	-	-	-	-	-	1,880.48	-	1,880.48
PA ATTY ADM HANDLING	-	-	6.78	-	-	-	-	6.78
GARNISHMENT CLERK	-	-	-	-	-	-	-	-
COVID CARES FUNDING	-	-	-	1,800.00	-	99,451.72	-	101,251.72
JUVENILE JUSTICE PRESERVATION FUND	-	-	-	-	-	1,720.00	-	1,720.00
LATCF TRIBAL FUNDS	-	-	-	-	-	6,820.64	-	6,820.64
OPIOID SETTLEMENT FUND	-	-	-	-	-	12,600.00	-	12,600.00
TOTALS	1,318,068.99	1,772.74	210,305.61	371,036.27	74,206.02	1,855,269.26	73,834.84	3,904,493.73

2023 Carroll County Apportionment of Public School Funds

School District	Valuation for Tax Purposes	Adjusted Levy	Forfeitures & Fines	R.R. & Utilities Distribution	RAHN Interest	Intangible Tax/Interest	September Membership
Hale R-1	8,151,430	4.4972	\$3,687.69	\$379,677.04		\$1.03	95.36
Tina-Avalon R-2	9,496,523	4.0000	\$3,905.79	\$390,398.19		\$0.69	99.00
Bosworth R-5	9,046,862	4.0522	\$1,624.22	\$208,547.14	\$62.25	\$3.48	42.00
Carrollton R-7	75,929,191	4.9607	\$31,981.61	\$3,741,865.85		\$282.27	827.01
Norborne R-8	20,076,344	4.6702	\$5,465.02	\$733,753.24		\$1.17	141.32
Braymer C-4	4,510,803	3.7500	\$1,198.79	\$127,482.81		\$4.21	31.00
Brunswick BR-2	3,890,670	4.2500	\$850.80	\$170,191.57	\$62.25	\$15.26	22.00
Totals	131,101,823		\$48,713.92	\$5,751,915.84	\$124.50	\$308.11	1,257.69
Ave. School Rate		4.3115					